APPROVAL OF THE REVIEWED FEZILE DABI DISTRICT MUNICIPALITY FINAL INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2020/21 FINANCIAL YEAR AND RELATED SECTOR PLANS (INSTITUTIONAL PLAN)

(MM)

RESOLVED

For Attention

1. That Council takes note of the Final Integrated Development Plan for the 2020/21 financial year.

Executive Mayor

Municipal Manager

- 2. That Council approve the Final Reviewed Integrated Development Plan for the 2020/21 financial year.
- 3. That Council approve changes made on the Institutional Plan of the Fezile Dabi District Municipality as incorporated in the Final Reviewed Integrated Development Plan for the 2020/21 financial year.

COUNCIL RESOLUTION

2020 -05- 2 9

ITEM 133

APPROVAL OF THE FINAL ANNUAL BUDGET FOR 2020/2021 FINANCIAL YEAR AND BUDGET RELATED POLICIES

(A/CFO)

RESOLVED

For Attention

1. That the Council approve the Final Annual Budget for 2020/2021 financial year as outlined in the following tables:

Executive Mayor

A/Chief Financial

Officer

Municipal Manager

- Table A1-A10
- Supporting Tables SA1 SA37
- Budget Reporting Policy (Reviewed)
- Budget Virement Policy(Reviewed and updated in line with mSCOA recent schedule)
- Supply Chain Management Policy (Reviewed)